

**2018-19 ASVCC EXPENDITURES BY PROGRAM**  
**July 1, 2018 through June 30, 2019**

<b>ASSVC Programs</b>	<b>Expenditures</b>
PRG ORG: COACHING STIPENDS Total:	143,812.88
PRG ORG: ASSVC SALARIES Total:	99,664.59
PRG ORG: WIC STUDENT PROGRAMS Total:	20,929.50
PRG ORG: WIC STUDENT WORKERS Total:	16,332.50
PRG ORG: WIC TUTORING Total:	37,000.44
PRG ORG: DRAMA PROGRAM Total:	43,440.34
PRG ORG: NEWSPAPER/RADIO STAN Total:	18,327.43
PRG ORG: MV TUTORING Total:	15,416.95
PRG ORG: CULINARY ARTS PROG Total:	8,062.22
PRG ORG: MUSIC/JAZZ PROGRAM Total:	6,669.19
PRG ORG: S&A FEES - WHIDBEY Total:	-120,522.20
PRG ORG: ASSVC FUND BALANCE Total:	33,062.81
PRG ORG: WIC LEG/PRGRAM BOARD Total:	10,071.11
PRG ORG: WIC AWARDS & HONORS Total:	2,041.21
PRG ORG: WIC STNT LIFE ADMIN Total:	2,196.04
PRG ORG: WIC LEADRSH & TRNG Total:	575.71
PRG ORG: WIC HEALTH SERVICES Total:	335.78
PRG ORG: WIC STUDENT ORIENTON Total:	970.26
PRG ORG: WIC ART COLLECTION Total:	4,869.74
PRG ORG: RAINBOW ALLIANCE WIC Total:	256.72
PRG ORG: WIC API PROGRAM Total:	

PRG ORG: LICENSING & ROYALTY	Total:	2,913.50
PRG ORG: M.V.-LEGISLATIVE BRD	Total:	15,855.81
PRG ORG: DISTRICT LEGISLATURE	Total:	278.54
PRG ORG: AWARDS & HONORS	Total:	6,043.41
PRG ORG: CLUB AWARDS	Total:	217.40
PRG ORG: SOCIAL ACTIVITIES	Total:	26,321.63
PRG ORG: LEAD PROGRAMS	Total:	10,603.94
PRG ORG: BUS PASSES	Total:	4,179.81
PRG ORG: MULTICULTURAL SERV	Total:	11,896.65
PRG ORG: CAMPUS CHRISTIAN FLW	Total:	1,552.06
PRG ORG: ADMIN OF JUSTICE	Total:	1,444.03
PRG ORG: VETERANS CLUB	Total:	10,250.83
PRG ORG: ART GALLERY	Total:	590.88
PRG ORG: ENVIRONMENTAL PROG	Total:	5,270.73
PRG ORG: LBG AU PROGRAM	Total:	1,267.74
PRG ORG: PLEA/BLERA	Total:	3,863.25
PRG ORG: KSVR PROGRAM	Total:	6,399.40
PRG ORG: PHI THETA KAPPA	Total:	16,520.89
PRG ORG: NURSING PROGRAM	Total:	4,510.74
PRG ORG: HEALTH SERVICES	Total:	2,268.28
PRG ORG: HUMAN SERVICES PROG	Total:	

**2018-19 ASVCC EXPENDITURES BY Category**  
**July 1, 2018 through June 30, 2019**

Salaries	292,028.56
Benefits	67,286.45
Goods & Services	432,933.69
Travel	143,727.52
Equipment	5,710.64
Client Services	26,006.22
Interagency Reimbursements	-