

2019-20 ASVCC EXPENDITURES BY Category
July 1, 2019 through June 30, 2020

Salaries	241,469.78
Benefits	41,974.71
Goods & Services	316,366.70
Travel	69,430.83
Equipment	4,276.86
Client Services	68,158.95
Interagency Reimbursements	-
Annual Depreciation	30,204.28
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TOTAL Expenditures	771,882.11